

## TS4F03 - Management Accounting in SAP S/4HANA - Academy Part I

**Duration:** 10 Days (80 Hours)

### Course Summary:

This course builds a strong understanding of overhead cost controlling and internal orders, covering planning, budgeting, commitment management, and profit center accounting. It also introduces basic and advanced product cost planning and material ledger concepts.

### Content:

#### 1st Week

- Organizational structures and master data in overhead cost controlling
- Event-based postings to cost centers and internal orders
- Periodic cost allocation and activity allocation procedures within overhead cost controlling
- Planning of cost and cost allocations within overhead cost controlling
- Internal order overview and master data
- Event-based postings to internal orders
- Period-end closing of the internal orders
- Planning on cost centers and internal orders
- Budgeting and availability control on cost centers and internal orders
- New commitment management solutions on cost centers

#### 2nd Week

- Profitability management
- Profit center master data
- Actual postings to profit centers
- Profit center planning
- Transfer pricing concept
- Product cost planning methods
- Product cost planning basics
- Material cost estimate without quantity structure
- Product cost planning configuration
- Material cost estimate with quantity structure
- Additional costing functions
- Extended valuation methods: mixed cost estimate, using special procurement types, costing subcontracting operations, calculation scrap, costing product with multiple variants, costing co-products, describe material ledger

