

Experience SAP Profitability and Performance Management Cloud

COURSE OUTLINE

Course Version: 01 Course Duration:

SAP Copyrights, Trademarks and Disclaimers

© 2023 SAP SE or an SAP affiliate company. All rights reserved.

No part of this publication may be reproduced or transmitted in any form or for any purpose without the express permission of SAP SE or an SAP affiliate company.

SAP and other SAP products and services mentioned herein as well as their respective logos are trademarks or registered trademarks of SAP SE (or an SAP affiliate company) in Germany and other countries. Please see <u>https://www.sap.com/corporate/en/legal/copyright.html</u> for additional trademark information and notices.

Some software products marketed by SAP SE and its distributors contain proprietary software components of other software vendors.

National product specifications may vary.

These materials may have been machine translated and may contain grammatical errors or inaccuracies.

These materials are provided by SAP SE or an SAP affiliate company for informational purposes only, without representation or warranty of any kind, and SAP SE or its affiliated companies shall not be liable for errors or omissions with respect to the materials. The only warranties for SAP SE or SAP affiliate company products and services are those that are set forth in the express warranty statements accompanying such products and services, if any. Nothing herein should be construed as constituting an additional warranty.

In particular, SAP SE or its affiliated companies have no obligation to pursue any course of business outlined in this document or any related presentation, or to develop or release any functionality mentioned therein. This document, or any related presentation, and SAP SE's or its affiliated companies' strategy and possible future developments, products, and/or platform directions and functionality are all subject to change and may be changed by SAP SE or its affiliated companies at any time for any reason without notice. The information in this document is not a commitment, promise, or legal obligation to deliver any material, code, or functionality. All forward-looking statements are subject to various risks and uncertainties that could cause actual results to differ materially from expectations. Readers are cautioned not to place undue reliance on these forward-looking statements, which speak only as of their dates, and they should not be relied upon in making purchasing decisions.





iii

Typographic Conventions

American English is the standard used in this handbook. The following typographic conventions are also used.

This information is displayed in the instructor's presentation	-
Demonstration	*
Procedure	1 2 3
Warning or Caution	
Hint	
Related or Additional Information	>
Facilitated Discussion	
User interface control	Example text
Window title	Example text

Contents

vii Course Overview

1	Unit 1:	SAP Profitability and Performance Management Cloud - Introduction and Overview
1		Lesson: Introducing New Solutions in SAP Profitability and Performance Management Cloud
1		Lesson: Getting to Know SAP Profitability and Performance Management
1		Lesson: Explaining Product Key Features and Concepts
3	Unit 2:	Concepts for Key Users
3 3		Lesson: Knowing about Environment Level Settings Lesson: Building Blocks
5	Unit 3:	Information Functions
5 5		Lesson: Creating Model Tables Lesson: Creating Model Views
7	Unit 4:	Processing Functions
7		Lesson: Illustrating Views
7 7		Lesson: Explaining Joins Lesson: Describing Transfer Structure
, 7		Lesson: Identifying Derivation
7		Lesson: Preparing Allocation
7		Lesson: Explaining Calculation
9	Unit 5:	Writer and Adapter Functions
9		Lesson: Describing the Functionality of a Writer
9		Lesson: Explaining the Functionality of a Remote Function Adapter
11	Unit 6:	Structuring Function
11 11		Lesson: Identifying Calculation Unit Lesson: Explaining Description
ΤT		Lesson. Explaining Description
13	Unit 7:	Report Management
13		Lesson: Defining Query Functions
15	Unit 8:	Application for Business Users
15		Lesson: Describing Administration



17	Unit 9:	Utilizing Waterfall Allocation Exercise, Process Creation, and Report Simulation Guideline for PAPM Cloud
17		Lesson: Processing the Waterfall Allocation
19	Unit 10:	Appendix
19		Lesson: Getting more Information about SAP PaPM

Course Overview

TARGET AUDIENCE

This course is intended for the following audiences:



vii

UNIT 1 SAP Profitability and Performance Management Cloud - Introduction and Overview

Lesson 1: Introducing New Solutions in SAP Profitability and Performance Management Cloud

Lesson Objectives

After completing this lesson, you will be able to:

Introduce new solutions in SAP Profitability and Performance Management Cloud

Lesson 2: Getting to Know SAP Profitability and Performance Management

Lesson Objectives

After completing this lesson, you will be able to:

• Get to know SAP Profitability and Performance Management

Lesson 3: Explaining Product Key Features and Concepts

Lesson Objectives

After completing this lesson, you will be able to:

• Explain product key features and concepts



UNIT 2 Concepts for Key Users

Lesson 1: Knowing about Environment Level Settings

Lesson Objectives

After completing this lesson, you will be able to:

Know about environment level settings

Lesson 2: Building Blocks

Lesson Objectives

After completing this lesson, you will be able to:

Build blocks



UNIT 3 Information Functions

Lesson 1: Creating Model Tables

Lesson Objectives

After completing this lesson, you will be able to:

Create Model Tables

Lesson 2: Creating Model Views

Lesson Objectives

After completing this lesson, you will be able to:

Create Model Views



UNIT 4 **Processing Functions**

Lesson 1: Illustrating Views

Lesson Objectives

After completing this lesson, you will be able to:

• Illustrate Views

Lesson 2: Explaining Joins

Lesson Objectives

After completing this lesson, you will be able to:

• Explain Joins

Lesson 3: Describing Transfer Structure

Lesson Objectives

After completing this lesson, you will be able to:

• Describe Transfer Structure

Lesson 4: Identifying Derivation

Lesson Objectives

After completing this lesson, you will be able to:

• Identify Derivation

Lesson 5: Preparing Allocation

Lesson Objectives After completing this lesson, you will be able to:

• Prepare Allocation

Lesson 6: Explaining Calculation

Lesson Objectives



After completing this lesson, you will be able to:

• Explain Calculation

UNIT 5 Writer and Adapter Functions

Lesson 1: Describing the Functionality of a Writer

Lesson Objectives

After completing this lesson, you will be able to:

• Describe the functionality of a Writer

Lesson 2: Explaining the Functionality of a Remote Function Adapter

Lesson Objectives

After completing this lesson, you will be able to:

• Explain the Functionality of a Remote Function Adapter



UNIT 6 Structuring Function

Lesson 1: Identifying Calculation Unit

Lesson Objectives

After completing this lesson, you will be able to:

• Identify Calculation Unit

Lesson 2: Explaining Description

Lesson Objectives

After completing this lesson, you will be able to:

• Explain Description



UNIT 7 Report Management

Lesson 1: Defining Query Functions

Lesson Objectives

After completing this lesson, you will be able to:

• Define query functions



UNIT 8 Application for Business Users

Lesson 1: Describing Administration

Lesson Objectives

After completing this lesson, you will be able to:

• Describe Administration



UNIT 9

Utilizing Waterfall Allocation Exercise, Process Creation, and Report Simulation Guideline for PAPM Cloud

Lesson 1: Processing the Waterfall Allocation

Lesson Objectives

After completing this lesson, you will be able to:

• Process the Waterfall Allocation



UNIT 10 Appendix

Lesson 1: Getting more Information about SAP PaPM

Lesson Objectives

After completing this lesson, you will be able to:

• Get more Information about SAP PaPM

