

SACP21

SAP Analytics Cloud Planning: Introduction

COURSE OUTLINE

Course Version: 35

Course Duration:

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Typographic Conventions

American English is the standard used in this handbook.

The following typographic conventions are also used.

This information is displayed in the instructor's presentation	
Demonstration	
Procedure	
Warning or Caution	
Hint	
Related or Additional Information	
Facilitated Discussion	
User interface control	<i>Example text</i>
Window title	<i>Example text</i>

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Course Overview

TARGET AUDIENCE

This course is intended for the following audiences:

- Application Consultant
- Technology Consultant
- Industry / Business Analyst Consultant
- Business User
- Business Analyst

Lesson 1: Describing SAP Analytics Cloud Planning

Lesson Objectives

After completing this lesson, you will be able to:

- Explain the business scenario and objectives for this course
- Outline the key steps to implement SAP Analytics Cloud Planning
- Describe the key SAP Analytics Cloud Planning concepts
- Outline planning interfaces in SAP Analytics Cloud

Lesson 1: Managing Versions

Lesson Objectives

After completing this lesson, you will be able to:

- Maintain versions from stories
- Manage versions from planning models

Lesson 2: Adding New Dimension Members from Data Tables

Lesson Objectives

After completing this lesson, you will be able to:

- Add new dimension members from data tables

Lesson 3: Planning in Data Tables

Lesson Objectives

After completing this lesson, you will be able to:

- Enter planning data in tables
- Perform inverse planning
- Perform mass data entry

Lesson 4: Distributing Data with Planning Panels

Lesson Objectives

After completing this lesson, you will be able to:

- Plan on multiple hierarchies
- Distribute data with planning panels

Lesson 1: Configuring Data Actions

Lesson Objectives

After completing this lesson, you will be able to:

- Describe the data action features
- Design and run copy data actions

Lesson 2: Building Advanced Formula Data Actions

Lesson Objectives

After completing this lesson, you will be able to:

- Build advanced formula data actions

Lesson 3: Creating Dynamic Data Actions and Tables

Lesson Objectives

After completing this lesson, you will be able to:

- Build dynamic data actions and tables

Lesson 4: Configuring Multi Actions

Lesson Objectives

After completing this lesson, you will be able to:

- Configure multi actions

Lesson 5: Managing Data Action Performance

Lesson Objectives

After completing this lesson, you will be able to:

- Use best practice tips and performance tracking content

Lesson 1: Outlining the Concept of Allocations

Lesson Objectives

After completing this lesson, you will be able to:

- Describe the business purpose to use allocations

Lesson 2: Creating Allocation Processes

Lesson Objectives

After completing this lesson, you will be able to:

- Create allocation processes

Lesson 3: Creating Data Action Allocations

Lesson Objectives

After completing this lesson, you will be able to:

- Create data action allocations

Lesson 4: Performing Allocations

Lesson Objectives

After completing this lesson, you will be able to:

- Perform an allocation

Lesson 1: Configuring Currency Translation

Lesson Objectives

After completing this lesson, you will be able to:

- Configure currency translation in models and stories

Lesson 2: Performing Currency Translation

Lesson Objectives

After completing this lesson, you will be able to:

- Perform currency translation in stories

Lesson 1: Configuring Rolling Forecast Layouts

Lesson Objectives

After completing this lesson, you will be able to:

- Create rolling forecast layouts

Lesson 2: Forecasting with Predictive Analytics

Lesson Objectives

After completing this lesson, you will be able to:

- Use predictive analytics for planning

Lesson 3: Simulating with Value Driver Trees

Lesson Objectives

After completing this lesson, you will be able to:

- Simulate and forecast with value driver trees

Lesson 1: Auditing Planning Data

Lesson Objectives

After completing this lesson, you will be able to:

- Audit planning data

Lesson 2: Validating Planning Data Input

Lesson Objectives

After completing this lesson, you will be able to:

- Validate planning data input

Lesson 3: Controlling Data Access with Data Locking

Lesson Objectives

After completing this lesson, you will be able to:

- Configure and use data locking

Lesson 4: Using Calendar Processes

Lesson Objectives

After completing this lesson, you will be able to:

- Configure and run calendar processes