

Hyperion Profitability & Cost Management

11.1.2 Detailed Modeling

Introduction to Profitability and Cost Management

- About Profitability and Cost Management
- Profitability Application Types
- Detailed Profitability and Cost Management Implementation Process

Navigating Detailed Models

- Detailed Profitability Product Architecture
- Database Schemas
- Detailed Profitability Model Components
- Accessing Detailed Models
- Steps to Create Detailed Profitability Models

Managing Dimensions with Performance Management Architect

- Performance Management Architect Overview
- Detailed Profitability Dimensions
- Creating Dimensions
- Creating Members
- Managing Members
- Organizing the Shared Library
- Managing Dimensions with the Grid Editor

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- About Loading Dimension Metadata
- Setting Up Text Files
- Setting Up Interface Tables
- Loading Metadata
- Viewing Job Status

Creating Detailed Modeling Applications

- About Performance Management Architect Applications
- Creating Applications with the Application Wizard
- Managing Local and Shared Dimensions
- Managing Local and Shared Dimensions

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- About Detailed Profitability Database Schemas
- Product Schema
- Model Data Schema

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- Setting Up Models
- Selecting the Model Data Schema
- Registering Model Data
- Joining Lookup Tables

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- Creating Source and Destination Stages
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- About Detailed Profitability Allocations
- Drivers and Driver Formulas

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- Defining Detailed Profitability Drivers
- Working with Detailed Profitability Drivers

Assigning Allocation Destinations

- Working with Detailed Profitability Assignment Rules
- Working with Assignments in Detailed Profitability

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- Working with the Bulk Editor
- Working with Stage Object Calculations
- Importing Model Definition Data

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- Validating Detailed Profitability Models
- Completing Precalculation Tasks
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- About EPM Security
- Assigning Security Roles
- Migrating Applications by Using Lifecycle Management