

Oracle Hyperion FCM 11.1.2: Close Manager Administration (11.1.2.4)

Introduction to Financial Close Management

- About Oracle's Financial Close Management
- Product Features
- Close Process Administration Overview
- Product Architecture

Setting Up the System

- Defining Years
- Defining Periods
- Configuring System Settings
- Managing Custom Attributes
- Assigning Security Roles

Managing Templates

- Creating Templates
- Viewing Templates
- Editing and Deleting Templates
- Embedding Templates
- Validating Templates

Creating Tasks

- Creating Tasks in Templates and Schedules
- Setting Up Workflow
- Creating Tasks Hierarchies
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Setting Up Task Types and Integration Types

- Describing Task Types
- Creating Task Types
- Describe Integration Types
- Importing Integrations Types
- Viewing Integration Types
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Importing and Exporting Tasks and Task Types

- Task Import File Format
- Task Type Import File Format
- Importing and Exporting Tasks
- Importing and Exporting Task Types
- Filtering Tasks
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Creating and Managing Schedules

- Creating Schedules Manually
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- Assigning Calendar Dates with Date Map
- Selecting Predecessor Task Links
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- Validating Schedules
- Manage Schedules

Managing Tasks

- Updating Task Information
- Viewing Related Tasks
- Viewing Task History
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- About the Finance Calendar Views
- Filtering the Finance Calendar Views
- Adding Dashboard Controls
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- Creating and Viewing Report Binder